West Irondequoit Central School District
5-Year Capital Facilities Plan

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CURRENT/RECENT PROJECTS

2019-21 Renewal Project
- Status – In development
- Scope
- Funding - $9,625,382
  - $6,000,000 from Capital Reserve
  - $3,625,382 bonded – long-term debt

2019-20 Capital Exclusion Project - $100,000
- Status: Pending Voter and SED Approval
- Scope: School Safety. Replacement of approximately 30 interior doors at IHS
- Funding - included in 2019-20 voter-approved budget.

2018-19 Capital Exclusion Project - $100,000
- Status: Anticipated Completion – June 2019
- Scope: Replacement of Boiler at Sproule Fieldhouse
- Funding - included in 2018-19 voter-approved budget.

2017-18 Capital Exclusion Project - $100,000
- Scope: Interior/Exterior LED conversion at Dake JHS
- Funding - included in 2017-18 voter-approved budget.

2016-17 Capital Exclusion Project - $100,000
- Scope: Replacement of stair treads and lockers at Rogers Middle School
- Funding - included in 2016-17 voter-approved budget.

2014-16 Promise Project -- $8.7 Million Dollars
- Scope:
  - Addition of two (2) Classrooms at Brookview, Briarwood, Southlawn/Rogers, Colebrook, Listwood plus interior renovations at Seneca for full day kindergarten.
  - Replacement of Dake Roof
  - Replacement of the carpet for turf field and track surface at IHS
Replacement of dust collectors for Technology at IHS and Dake

- Funding
  - $3.4 million from Capital Reserve.
  - $5.3 million bonded long-term debt.
  - No local impact as building aid will offset long-term debt.

**POTENTIAL FUTURE PROJECTS**
- Repair or replace current DOES facility located at Washington Ave
  - Funding Sources:
    - Not eligible for NYS Building Aid
    - Annual budget appropriation and/or capital reserve
- Various security focused projects (cameras, building access, glass replacement, campus wide notification, etc.)
  - Funding Sources:
    - Eligible for NYS Building Aid
    - Annual budget appropriations and/or capital reserve
    - Smart Schools Bond Act ($1,901,143)

**CAPITAL RESERVE STATUS**
- Authorized 5/17/16
- Balance: $2,764,857
- Remaining Potential Funding: $1,235,143

*Anticipated Adoption by the Board of Education: June 20, 2019*