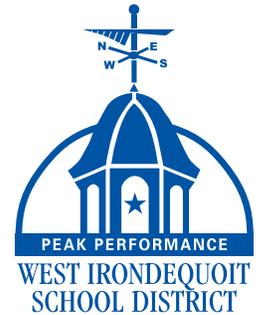


WEST IRONDEQUOIT SCHOOL DISTRICT

Renewal Project

On May 15, residents will be asked to vote for a capital project, the scope of which is detailed on the following pages. Proposed work includes renovations, repairs and improvements to maintain our properties. All of the work is taken from the district's Five-Year Capital Improvement Plan.



By the numbers:

The total cost of the project is \$9,625,382.

\$6,000,000 from our already established Capital Reserve Fund

\$3,625,382 State Building Aid

There would be no impact on the tax rate.

If the Renewal Project is approved, work will occur mainly during the summer of 2020 and be focused on the following major areas:

- Roofs (IHS, Seneca, Rogers and 45 Cooper Road)
- Flooring (carpets and gym floors)
- Playgrounds - all K-6 buildings
- Masonry and concrete repair/replacement at Iroquois, Dake and IHS
- Interior renovations - bathrooms and locker rooms at IHS, Dake, and Iroquois.
- LED Enhancements - Lighting at IHS and Dake. Message signs at Iroquois and Rogers.
- Security improvements at Dake entrance and hallways.

Project Timeline:

- May - September 2018 - Clark Patterson Lee develops detailed plans for State Education Department
- November 2018 - Submit plans to State Education Department
- July 2019 - Anticipated State Education Department approval (8 months)
- December 2019 - Bid process
- February - June 2020 - Shop drawings and mobilization
- July 2020 - Begin construction

Renewal Project

All K-3 Schools

- replace playground equipment
- interior work related to replacements and upgrades

In addition:

Seneca School

- replace chain link fence
- replace roof

Southlawn School

- new playground equipment to include items for students with disabilities

Iroquois Middle School

- replace roof over 4th grade wing
- replace roof over library
- resurface play area
- replace sidewalks on east side of building toward recreational area
- replace, repoint masonry walls/repair masonry
- replace counter tops and sinks throughout original portion of building
- renovate basement restrooms
- replace hallway carpets
- add LED message board outside

Rogers Middle School

- install hard surface play area
- replace roof over mechanical room and gym
- replace cove base tiles and wall in gym
- replace carpet in hallways and classrooms
- asbestos abatement in basement as needed
- add LED message board outside



Dake Junior High School

- renovations to increase security
- complete LED lighting conversion
- replace obsolete electric panels
- renovate gym (floor, wall pads, scoreboard, backboard)
- replace electric distribution panel in boiler room
- replace/modernize concrete area between Dake and high school
- repoint masonry walls/repair masonry
- add and renovate bathrooms
- renovate locker room,
- replace carpet in hallways and classrooms
- install generator and associated electric wiring

Irondequoit High School

- replace public address system
- replace gym floor and backboards
- replace roofs
- renovate locker rooms
- construct athletic equipment storage building
- install mat lift and storage system in gym
- install acoustic isolated music wall
- replace obsolete electric panels
- replace pool heat exchanger (original equipment from old pool)
- repoint masonry walls/repair masonry
- LED lighting conversion
- replace carpet in hallways and classrooms
- add and renovate bathrooms
- install generator transfer switch

45 Cooper Road

- replace roof over original part of building
- install generator and associated wiring

Sproule Field House

- replace floor and bleachers
- reconfigure fields for three softball fields



Obsolete electrical panels

FAQs

Why is West Irondequoit holding a Capital Project vote at this time?

The District Facilities Committee meets regularly to review and evaluate our buildings. With the assistance of our architectural firm, Clark Patterson Lee, the committee has planned the Renewal Project. Due to the lengthy NYS Education Department approval and bid process, most of the work will be done during the summer of 2020, two years from now.

What is the total cost of this project?

The total cost of the project is \$9,625,382.

How will we fund the project?

The district will use \$6,000,000 from our already established Capital Reserve Fund and \$3,625,382 will be covered by State Building Aid.

What will be the impact on the taxpayers?

Because the project will be funded through the Capital Reserve Fund and State Building Aid, there will be no increase in the tax rate. The project will not increase your tax bill.

Why can't the money in the Capital Reserve Fund be used to lower the tax rate?

By law, money in the Capital Reserve Fund can only be used for capital projects. Remember, voters approved establishment of the Capital Reserve Fund in 2016. Voters must approve any expenditures from the fund.

The project includes replacement of playground equipment. Is this necessary?

Playground equipment at our elementary schools was installed primarily between 2002 and 2004 and has reached end of its lifespan. Recent inspections have identified wear and tear issues such as deteriorated plastic coatings, and some replacement parts are no longer available. New playground equipment will be ADA compliant. Our playgrounds are not only used by our students during recess but by community members.

In light of recent national events, school security is a concern.

Do any of the projects address security improvements?

Plans call for a redesigned entryway at Dake Junior High School and replacement of hallway doors at Dake to improve security. We are studying improvements in other buildings, but any work will not be a part of the Renewal Project.

Does the project add additional space to our schools?

The project focuses on renewing and maintaining facilities rather adding new space. An exception is the construction of an athletic equipment storage building to be located to the south of the bleachers at the Gordon Allen Field (turf field).

It seems like every Capital Project includes some roof replacement.

We do own a lot of roofs! The repairs become necessary as roofs age out of warranty and in some cases, begin to leak. (There are leaks in the technology and counseling areas at the high school.) Note that at Iroquois, Rogers and 45 Cooper Road we are replacing a portion of the roof.

Will the work affect the use of our buildings or our educational program?

The majority of the work will occur during the summers. Our past practice is to schedule work so that it has the least amount of impact on students.