

2017-18 Governor's Budget

	2016-17 Enacted	Gov. Budget	Difference	Difference (%)
Foundation	14,522,703	14,937,113	414,410	2.85%
Full Day K Conversion	1,219,188	-	(1,219,188)	-100.00%
BOCES	2,797,631	2,937,354	139,723	4.99%
High Cost (SWD)	415,076	454,460	39,384	9.49%
Private Excess Cost (SWD)	231,442	249,485	18,043	7.80%
Hardware/Tech	64,467	68,783	4,316	6.69%
Software, Library, Text	263,728	299,791	36,063	13.67%
Transportation	1,663,631	1,582,156	(81,475)	-4.90%
Building	5,568,611	5,840,252	271,641	4.88%
<b>TOTAL</b>	<b>26,746,477</b>	<b>26,369,394</b>	<b>(377,083)</b>	<b>-1.41%</b>
			<b>(754,166)</b>	<b>-1.41%</b>